**Consortium acronym
Request for supplementary funding (cat. 2)**

# Overview of the modifications to the work programme

*Indicate as appropriate in the following table the changes that will be made and the requested supplementary funding.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP n°** | **Modified tasks (task n°)** | **New tasks (task n°)** | **Additional member (short name)** | **Requested suppl. funding [CHF]**  |
| WP X |  |  |  |  |
|  | *Add as needed* |  |  |  |
| **Total amount** |  |  |  |  |

# Modified or new tasks

*Duplicate and insert one subsection for each work package (WP) whose tasks are modified and/or to which new tasks are added.*

## WP X

|  |  |
| --- | --- |
| **WP name** |  |
| **WP leader**  | *First name, last name, institution short name, email address* |
| **Members and coop. partners** | *First name, last name, institution name, email address* |
| **Additional members or coop partner** | *First name, last name, institution name, email address* |
| **Milestones***Name and very briefly describe each modified or new milestone and provide the month of delivery.*  |
| **N°** | **Milestone name** | **Date (month)** |
| **MX.X** | *Name**Brief description* | *e.g. 1* |
| **MX.X** |  | *e.g. 36* |
|  | *Add as needed* |  |
| **Deliverables***Name and very briefly describe each modified or new deliverable and provide the month of delivery.*  |
| **N°** | **Deliverable name** | **Date (month)** |
| **DX.X** | *Name**Brief description* | *e.g. 1* |
| **DX.X** |  | *e.g. 36* |
|  | *Add as needed* |  |

Objectives

*Explain why the modified and/or new tasks are needed, as applicable. State specific, measurable, and realistic objectives for the new task(s). Explain how the new task(s) contributes to the consortium’s objectives.*

Description

*Describe the modifications.*

*Describe the methodology to be followed, the activities to be performed, the contributions from the members and cooperation partners, and the expected outputs and outcomes.*

*Add suitable illustrations or figures if needed.*

Schedule

*Incorporate a Gantt chart or your preferred figure that shows the new scheduling and organisation of tasks within the work package. Make sure it is large enough to be legible.*

Budget

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Total [CHF]** | **Total costs [CHF]** | **Contributions [CHF]** |
| **Internal** | **External** | **Own**  | **Third-party**  | **SWEET (core budget)** | **SWEET (suppl. funding)** |
| Initial total WP budget |  |  |  |  |  |  |  |
| **Modified total WP budget**  |  |  |  |  |  |  |  |

# Additional members

*Duplicate and insert one subsection for each additional member. If there are no additional members, delete this section.*

## Additional member X

|  |  |  |
| --- | --- | --- |
| **Member** | Legal name of the organisation: |  |
| Short name of the organisation: |  |
| Department/Group/laboratory: |  |
| Name of the main person involved in the consortium: |  |
| Type of organisation: |  |

Justification

*What are the contributions of the additional member and why are they essential to achieving the consortium’s objectives?*

*For foreign members only:*

* *Which Swiss higher-education institution, research organisation, or for-profit entity comes closest to providing the foreign member’s contribution and how does it fall short compared to the foreign member?*
* *How will the contributions of the foreign applicant generate added value in Switzerland?*