**Consortium acronym
Request for supplementary funding (cat. 3) – Step 3**

# New work package(s)

*Describe each work package (WP) corresponding to a new research project. The description should be detailed enough to justify the proposed resource allocation. Duplicate and insert one subsection for each new WP, followed by a page break.*

## WP X (max. 6 page + 1 page for figures)

|  |  |
| --- | --- |
| **Title**  |  |
| **Planned start**  | *mm/yyyy* | **End**  | *mm/yyyy* |
| **Budget [CHF]** |  | **SWEET funding [CHF]** |  |
| **TRL range (if applicable)** | **Starting at** | *X* | **Ending at** | *X* |
| **WP leader** | *First name, last name, institution short name, email address* |
| **Members and coop. partners** | *PI’s first name, last name, institution short name* |
| **Request of additional member****(Subject to approval.)** | *First name, last name, institution short name* |
| **Milestones***Name and very briefly describe each milestone and provide the date of delivery. Number milestones in order of delivery dates. For example, M2.5 would be the fifth milestone from WP 2.* |
| **N°** | **Name** | **Delivery (month/year)** |
| *MX.1* | *Name**Brief description* | *mm/yyyy* |
| *MX.2* |  |  |
|  | *Add as needed* |  |
| **Deliverables***Name and very briefly describe each deliverable and provide the date of delivery. Number deliverables in order of delivery dates. For example, D4.1 would be the first deliverable from WP 4.* |
| **N°** | **Deliverable name** | **Delivery (month/year)** |
| *DX.1* | *Name**Brief description* |  |
| *DX.2* |  |  |
|  | *Add as needed* |  |

Objectives

*Explain why the new WP is needed, what it will add to the ongoing work programme. State specific, realistic, measurable objectives (text of bulleted sentences). Explain any innovative aspects of the objectives. Explain how the WP contributes to the consortium’s objectives.*

Description

*Describe in detail the WP, dividing, as appropriate, the work to be performed into tasks.*

*Describe the methodology to be followed, the activities to be performed, the contribution from the members and cooperation partners involved, and the expected results and outcomes.* *Explain how the WP contributes to the consortium’s overall outcomes (at the scientific, societal, energetic/environmental, political and/or economical levels).*

*Describe the interrelation of the WP with the rest of the portfolio i.e., how the WPs build on and feed into each other.*

*Briefly describe how the results of the WP will be disseminated to and exploited by potential stakeholders.*

*Add suitable figures/tables, if needed, and make sure they are large enough to be legible.*

Schedule

*Incorporate a Gantt chart or your preferred way that shows the scheduling and organisation of tasks within the WP. Make sure it is large enough to be legible.*

# Budget

*Fill in the two budget tables for the new WP(s) only.*

Table : Budget overview of new WPs

|  |  |  |
| --- | --- | --- |
| **WP n°** | **Total [CHF]** | **Contributions [CHF]** |
| **Own**  | **Third-party**  | **SWEET**  |
|  |  |  |  |  |
|  |  |  |  |  |
| *Add as needed* |  |  |  |  |
| **All new WPs** |  |  |  |  |

Table : Budget overview of new WPs by members

|  |  |  |
| --- | --- | --- |
| **Members** | **Total [CHF]** | **Contributions [CHF]** |
| **Own**  | **Third-party**  | **SWEET**  |
| *Short name*  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| *Add as needed* |  |  |  |  |
| **All members** |  |  |  |  |